

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF TRI COUNTY AREA SCHOOLS**

RESOLVED, That this resolution shall be the general appropriations of the Tri County Area Schools for the fiscal year 2011-12 Resolution to make appropriations to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Tri County Area Schools.

BE IT FURTHER RESOLVED, That the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Tri County Area Schools for the fiscal year 2011-12 is as follows:

Revenues:

Local		\$	2,356,770
State		\$	14,570,720
Federal		\$	401,560
Incoming Transfers & Other Transactions		\$	356,810
TOTAL REVENUES		\$	17,685,860
Fund Balance, July 1, 2010	\$	3,619,730	
Less Appropriated Fund Balance	\$	104,693	
Fund Balance Available to Appropriate		\$	3,515,037
TOTAL AVAILABLE TO APPROPRIATE:		\$	21,200,897

BE IT FURTHER RESOLVED, That \$18,667,090 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:

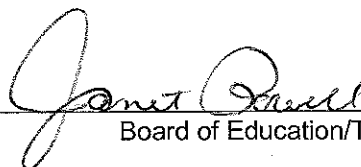
Instruction Basic Programs	\$	9,784,735
Instruction Added Needs	\$	1,882,744
Support Services Pupil	\$	1,020,204
Support Services Instructional Staff	\$	470,858
Support Services General Administration	\$	386,170
Support Services School Administration	\$	1,013,679
Support Services Business	\$	384,680
Operation and Maintenance	\$	1,615,390
Pupil Transportation Services	\$	1,283,100
Support Services Central	\$	319,410
Support Services Other	\$	316,620
Community Services	\$	-
Facilities	\$	180,000
Outgoing Transfers /other Transactions	\$	9,500
TOTAL APPROPRIATED:	\$	18,667,090

FURTHER RESOLVED, That no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, That the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Adopted: June 27, 2011

Secretary: _____



Board of Education/Tri County Area Schools