

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF TRI COUNTY AREA SCHOOLS**

RESOLVED, that the General Appropriations for TRI COUNTY AREA SCHOOLS for the fiscal year 2010-11 is amended as follows:

BE IT FURTHER RESOLVED, That the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of TRI COUNTY AREA SCHOOLS for fiscal year 2010-11 is as follows:

Revenues:			
Local		\$	2,459,170
State		\$	15,699,660
Federal		\$	1,418,850
Incoming Transfers & Other Transactions		\$	425,120
<b>TOTAL REVENUES</b>		\$	<b>20,002,800</b>
Fund Balance, July 1, 2010	\$	3,619,730	
Less Appropriated Fund Balance	\$	104,693	
Fund Balance Available to Appropriate		\$	3,515,037
<b>TOTAL AVAILABLE TO APPROPRIATE:</b>		\$	<b>23,517,837</b>

BE IT FURTHER RESOLVED, That \$19,282,540 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:			
Instruction Basic Programs		\$	9,902,880
Instruction Added Needs		\$	2,091,150
Support Services Pupil		\$	904,460
Support Services Instructional Staff		\$	625,890
Support Services General Administration		\$	416,380
Support Services School Administration		\$	1,007,220
Support Services Business		\$	272,220
Operation and Maintenance		\$	1,701,270
Pupil Transportation Services		\$	1,387,350
Support Services Central		\$	333,890
Athletics		\$	339,050
Community Services		\$	34,400
Facilities		\$	250,600
Outgoing Transfers /other Transactions		\$	15,780
<b>TOTAL APPROPRIATED:</b>		\$	<b>19,282,540</b>

FURTHER RESOLVED, That no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, That the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Adopted: 27-Jun-11

Secretary:

  
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Board of Education/Tri County Area Schools