

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF TRI COUNTY AREA SCHOOLS**

RESOLVED, That this resolution shall be the general appropriations of the Tri County Area Schools for the fiscal year 2010-11 Resolution to make appropriations to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Tri County Area Schools.

BE IT FURTHER RESOLVED, That the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Tri County Area Schools for the fiscal year 2010-11 is as follows:

Revenues:

Local		\$	2,059,300
State		\$	14,922,160
Federal		\$	520,030
Incoming Transfers & Other Transactions		\$	226,810
TOTAL REVENUES		\$	17,728,300
Fund Balance, July 1, 2009	\$	4,633,761	
Less Appropriated Fund Balance	\$	129,678	
Fund Balance Available to Appropriate		\$	4,504,083
TOTAL AVAILABLE TO APPROPRIATE:		\$	22,232,383

BE IT FURTHER RESOLVED, That \$18,650,480 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:

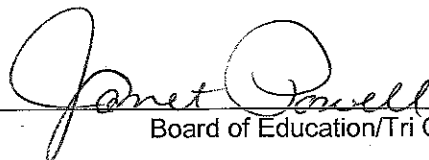
Instruction Basic Programs	\$	9,734,440
Instruction Added Needs	\$	1,912,780
Support Services Pupil	\$	894,200
Support Services Instructional Staff	\$	603,340
Support Services General Administration	\$	334,130
Support Services School Administration	\$	1,027,680
Support Services Business	\$	427,860
Operation and Maintenance	\$	1,689,720
Pupil Transportation Services	\$	1,438,550
Support Services Central	\$	224,580
Support Services Other	\$	321,820
Community Services	\$	31,380
Facilities	\$	-
Outgoing Transfers /other Transactions	\$	10,000
TOTAL APPROPRIATED:	\$	18,650,480

FURTHER RESOLVED, That no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, That the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Adopted: June 28, 2010

Secretary:



Board of Education/Tri County Area Schools