

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF TRI COUNTY AREA SCHOOLS**

RESOLVED, That this resolution shall be the general appropriations of the Tri County Area Schools for the fiscal year 2009-10 Resolution to make appropriations to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Tri County Area Schools.

BE IT FURTHER RESOLVED, That the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Tri County Area Schools for the fiscal year 2009-10 is as follows:

Revenues:

Local		\$	2,233,360
State		\$	16,057,690
Federal		\$	799,950
Incoming Transfers & Other Transactions		\$	317,180
<b>TOTAL REVENUES</b>		\$	<b>19,408,180</b>
Fund Balance, July 1, 2008	\$		4,424,194
Less Appropriated Fund Balance	\$		129,793
Fund Balance Available to appropriate		\$	4,294,401
<b>TOTAL AVAILABLE TO APPROPRIATE:</b>		\$	<b>23,702,581</b>

BE IT FURTHER RESOLVED, That \$21,363,230 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:

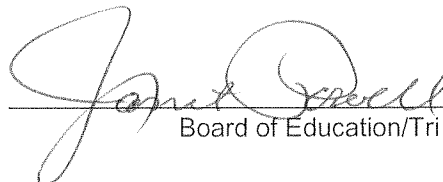
Instruction Basic Programs		\$	11,024,610
Instruction Added Needs		\$	2,540,260
Support Services Pupil		\$	1,006,390
Support Services Instructional Staff		\$	893,170
Support Services General Administration		\$	357,690
Support Services School Administration		\$	1,333,580
Support Services Business		\$	476,880
Operation and Maintenance		\$	1,862,240
Pupil Transportation Services		\$	1,222,970
Technology		\$	219,650
Community Services		\$	27,630
Facilities		\$	-
Outgoing Transfers /other Transactions		\$	398,160
<b>TOTAL APPROPRIATED:</b>		\$	<b>21,363,230</b>

FURTHER RESOLVED, That no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, That the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Adopted: 29-Jun-09

Secretary: \_\_\_\_\_

  
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Board of Education/Tri County Area Schools