

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF TRI COUNTY AREA SCHOOLS**

RESOLVED, that the General Appropriations for TRI COUNTY AREA SCHOOLS for the fiscal year 2007-08 is amended as follows:

BE IT FURTHER RESOLVED, That the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of TRI COUNTY AREA SCHOOLS for fiscal year 2007-08 is as follows:

Revenues:	
Local	\$ 2,345,610
State	\$ 16,132,760
Federal	\$ 311,000
Incoming Transfers & Other Transactions	\$ 404,440
TOTAL REVENUES	\$ 19,193,810
Fund Balance, July 1, 2007	\$ 4,098,244
Less Appropriated Fund Balance	\$ 93,836
Fund Balance Available to Appropriate	\$ 4,004,408
TOTAL AVAILABLE TO APPROPRIATE:	\$ 23,198,218

BE IT FURTHER RESOLVED, That \$19,464,440 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

Expenditures:	
Instruction Basic Programs	\$ 10,444,070
Instruction Added Needs	\$ 1,938,670
Support Services Pupil	\$ 933,120
Support Services Instructional Staff	\$ 474,810
Support Services General Administration	\$ 325,910
Support Services School Administration	\$ 1,204,400
Support Services Business	\$ 510,910
Operation and Maintenance	\$ 1,781,300
Pupil Transportation Services	\$ 1,174,150
Support Services Central	\$ 125,460
Community Services	\$ 21,320
Facilities	\$ 34,990
Outgoing Transfers /other Transactions	\$ 495,330
TOTAL APPROPRIATED:	\$ 19,464,440

FURTHER RESOLVED, That no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, That the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Adopted: 14-Jan-08

Secretary: _____


Board of Education/Tri County Area Schools